#### CERTIFICATE

To the Clerk of Dickinson County, State of Kansas We, the undersigned officers of

City of Chapman - Rec. Commission

certify that the hearing mentioned in the attached publication was held and after the Hearing this budget was duly approved and adopted as the maximum expenditure various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been subm the sponsoring entity and county clerk.

Table of Contents for the Adopted Budget:	Page No.	2014 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	72,113
TOTAL		72,113
Budget Summary	4	

Date Received: August 22, 2013 Barbara M Joneso County Clerk Commission Members Sponsoring Permanent Recreation Commission Address USD/City Address City of Chapman City of Chapman - Rec. Commission PO Box 321 PO Box 321 Chapman Kansas 6743 Chapman Kansas 67431 0 Other County: 0 Other County: Provide point of contact: Other County: 0 Daryl Becmer POC phone number: Other County: 0 0 Other County: 785-922-6582

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### City of Chapman - Rec. Commission

#### FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
~ 1B 1	2012	2013	2014
General Fund	14,080	11,520	15,010
Jnencumbered Cash Balance			_
Receipts:	11,755	20,000	20,000
Program Fees	5,153	5,000	7,500
Gate Fees DV Co Transprer	8,000	10,490	9,603
Distribution from DK Co Treasurer	23,228	20,000	20,000
Fundraising / Other Income			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	48,136	55,490	57,103
Total Receipts	62,216	67,010	
Resources Available			
Expenditures:	19,820	20,000	25,000
Personnel Expenditures	10,043	10,000	
Commodities	11,077		
Contractual Services	9,756		
Capitol Outlay	7,730		
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Miscellaneous			
Does misc. exceeds 10%			72.1
Total Expenditures	50,69		
Unencumbered Cash Balance	11,52	.015,0	101

Dollar amount to be raised by 2 mill: \$ 14,825

# The Governing Body of <u>City of Chapman - Rec. Commission</u>

will meet on August 14, 2013 at 6:30 PM at USD 473 Admin Building 822 N Marshall hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Chapman City Hall and will be available at this meeting.

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

proposed budget year.	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2012	2013	2014
General	50,696	52,000	72,113
	50,696	52,000	72,113
Totals	30,090		

Lease Purchases:	<u> 2011</u>	<u>2012</u>	2013
Lease ruichases.		0	0 1
January 1,		<u> </u>	<u> </u>

Daryl Beemer	
Recreation Commission Secretary	

Page No. 4

## Affidavit Of Publication

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Daryl Been	
Recreation Commiss	ion Secretary
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	Page No.4
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STATE OF KANSAS DICKINSON COUNTY, ss.

John E. Baetz, being first duly sworn, dep That he is one of the Editors, publishers THE CHAPMAN & ENTERPRISE NEWS-T newspaper printed in the State of Kansas in and of general circulation in Dickinson ( with a general paid circulation on a y Dickinson County, Kansas, and that said n a trade, religious or fraternal publication.

Said newspaper is a weekly published at I year; has been so published con uninterruptedly in said county and state more than five years prior to the first pul notice; and has been admitted at the Chapman, Kansas, in said County as matter. That the attached notice is a tri and was published in the regular and entinewspaper for \_\_\_\_\_\_\_\_ consecutive publication thereof being made as all subsequent publications being made o dates:

Thursday.\_\_\_\_

Thursday,	20
Thursday	20
	John E. Bat
(Sign)	
Subscribed	and sworn to before me this 2
	_ Chily DCZ.

My commission expires 9-12-16

